

Annexure-1		Annexure-1					
ROP/FMR Budget code No.:(ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B12.2							
13):Part-B: B:							
ROP/FMR Budget Head: ReROP/FMR Budget Head: 1911- Doctor on Call & Samadhan ( Ongoing)							
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. 06)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0				0
2	Arwal	0	0				0
3	Aurangabad	0	0				0
4	Banka	0	0				0
5	Begusarai	0	0				0
6	Bhagalpur	1	946000	298000	216000	216000	216000
7	Bhojpur	0	0				0
8	Buxar	0	0				0
9	Darbhanga	0	0				0
10	East Champaran	0	0				0
11	Gaya	1	864000	216000	216000	216000	216000
12	Gopalganj	0	0				0
13	Jamui	0	0				0
14	Jehanabad	0	0				0
15	Kaimur	0	0				0
16	Katihar	0	0				0
17	Khagaria	0	0				0
18	Kishanganj	0	0				0
19	Lakhisarai	0	0				0
20	Madhepura	0	0				0
21	Madhubani	0	0				0
22	Munger	0	0				0
23	Muzaffarpur	1	864000	216000	216000	216000	216000
24	Nalanda	0	0				0
25	Nawada	0	0				0
26	Patna	1	864000	216000	216000	216000	216000
27	Purnia	1	922553	274553	216000	216000	216000
28	Rohtas	0	0				0
29	Saharsa	0	0				0
30	Samastipur	0	0				0
31	Saran	1	864000	216000	216000	216000	216000
32	Sheikhpura	0	0				0
33	Sheohar	0	0				0
34	Sitamarhi	0	0				0
35	Siwan	0	0				0
36	Supaul	0	0				0
37	Vaishali	0	0				0
38	West Champaran	0	0				0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS		0				
55	SIHFW		0				
<b>Total</b>		<b>6</b>	<b>5324553</b>	<b>1436553</b>	<b>1296000</b>	<b>1296000</b>	<b>1296000</b>
<b>State Level Fund Retention</b>			<b>396000</b>				
<b>Grand Total</b>			<b>5720553</b>				